

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											RECURSOS DIRECTAMENTE RECAUDADOS						
	EJECUCION ANUAL																	
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDA HOSPIITALARIA (3)	PEA	CAFAE (4)	PERCIBTO LABORAL OQUEENGA CAFAE (5)	PEA	AETA (6)	PERCIBTO LABORAL OQUEENGA AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	SERVICIOS COMPLEMENTARIOS	AETA OCASIONAL (6)	TOTAL MENSUAL (1 AL 4)
01. CARRERA ADMINISTRATIVA																		
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FUNC. DIRECTIVOS	21	133,165.78	0	0.00	0	0.00	7	26,278.62	0.00	0	0.00	0.00	159,444.40	0.00	0.00	0.00	0.00	0.00
VS													0.00					0.00
F-3													0.00					0.00
F-6													0.00					0.00
F-4	1	14,008.64											14,008.64					0.00
F-3	17	22,724.33					1	5,567.00					28,291.33					0.00
F-2		96,432.81					6	20,711.62					117,144.43					0.00
F-1													0.00					0.00
PROFESIONALES	6	5,910.22	0	0.00	0	0.00	5	7,406.00	0.00	0	0.00	0.00	13,316.22	0.00	0.00	0.00	0.00	0.00
SPA													0.00					0.00
SPB													0.00					0.00
SPC													0.00					0.00
SPD	3	3,336.50					3	4,112.00					7,448.50					0.00
SPE													0.00					0.00
SPF	3	2,573.72					2	3,294.00					5,867.72					0.00
TECNICOS	41	30,923.80	2	1,442.80	0	0.00	42	60,642.71	0.00	0	0.00	0.00	93,009.11	0.00	0.00	0.00	0.00	0.00
STA	2	1,668.96					2	3,294.00					4,962.96					0.00
STB	4	3,174.39					4	7,426.00					10,600.39					0.00
STC	5	3,557.11					5	5,784.43					9,341.54					0.00
STD	24	17,980.57	2	1,442.80			26	39,169.85					58,593.22					0.00
STE	2	1,504.27					2	2,045.00					3,549.27					0.00
STF	4	2,638.30					3	2,921.43					5,559.73					0.00
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAA													0.00					0.00
SAB													0.00					0.00
SAC													0.00					0.00
SAD													0.00					0.00
SAE													0.00					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I2													0.00					0.00
I1													0.00					0.00
I0													0.00					0.00
O9													0.00					0.00
O8																		